

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (11200000387) Fine Paper Anti Trust  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 826,861	\$ 1,426,134	\$ 1,282,064	\$ 1,282,064
Receipts				
Interest	15,623	5,000	4,000	4,000
Refunds & Reimbursements	835,216	50,000	275,000	275,000
	<u>850,840</u>	<u>55,000</u>	<u>279,000</u>	<u>279,000</u>
Total Resources	<u>\$ 1,677,701</u>	<u>\$ 1,481,134</u>	<u>\$ 1,561,064</u>	<u>\$ 1,561,064</u>
Disposition of Resources				
Professional & Scientific Services	\$ 18,197	\$ 10,000	\$ 4,950	\$ 4,950
Gov Fund Type Transfers - Attorney Ger	233,370	189,020	185,000	185,000
Gov Fund Type Transfers - Other Agenc	0	50	50	50
Balance Carry Forward (Funds)	1,426,134	1,282,064	1,371,064	1,371,064
Total Disposition of Resources	<u>\$ 1,677,701</u>	<u>\$ 1,481,134</u>	<u>\$ 1,561,064</u>	<u>\$ 1,561,064</u>